



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al: 30/jun/2020

Reporte y 13/06/2020
11:42 a.m.
Forma de Impresión

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devenido	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
						Comprometido	Disponibilidad						
1	RECURSOS FEDERALES												
3000	SERVICIOS GENERALES	\$0.00	\$838,190.28	\$838,190.28	\$661,546.83	\$176,643.45	\$661,546.83	\$0.00	\$176,643.45	\$661,546.83	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1.47	\$1.47	\$0.00	\$1.47	\$0.00	\$0.00	\$1.47	\$226.20	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos.	\$0.00	\$1.47	\$1.47	\$0.00	\$1.47	\$0.00	\$0.00	\$1.47	\$226.20	\$0.00	\$0.00	\$0.00
3182	Servicios postales.	\$0.00	\$1.47	\$1.47	\$0.00	\$1.47	\$0.00	\$0.00	\$1.47	\$226.20	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$0.00	\$733,971.39	\$733,971.39	\$633,120.14	\$100,851.25	\$633,120.14	\$0.00	\$100,851.25	\$633,120.14	\$0.00	\$0.00	\$0.00
3350	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$733,971.39	\$733,971.39	\$633,120.14	\$100,851.25	\$633,120.14	\$0.00	\$100,851.25	\$633,120.14	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales. Honorarios	\$0.00	\$733,971.39	\$733,971.39	\$633,120.14	\$100,851.25	\$633,120.14	\$0.00	\$100,851.25	\$633,120.14	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$4,259.37	\$4,259.37	\$226.20	\$4,073.17	\$226.20	\$0.00	\$4,073.17	\$226.20	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$4,259.37	\$4,259.37	\$226.20	\$4,073.17	\$226.20	\$0.00	\$4,073.17	\$226.20	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$4,259.37	\$4,259.37	\$226.20	\$4,073.17	\$226.20	\$0.00	\$4,073.17	\$226.20	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$20,000.00	\$20,000.00	\$16,424.39	\$3,575.61	\$16,424.39	\$0.00	\$3,575.61	\$16,424.39	\$0.00	\$0.00	\$0.00
3610	Publicación, revista y otros medios de mensajer	\$0.00	\$20,000.00	\$20,000.00	\$16,424.39	\$3,575.61	\$16,424.39	\$0.00	\$3,575.61	\$16,424.39	\$0.00	\$0.00	\$0.00
3619	Servicios de impresión y reproducción	\$0.00	\$20,000.00	\$20,000.00	\$16,424.39	\$3,575.61	\$16,424.39	\$0.00	\$3,575.61	\$16,424.39	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$79,918.05	\$79,918.05	\$11,776.10	\$68,141.95	\$11,776.10	\$0.00	\$68,141.95	\$11,776.10	\$0.00	\$0.00	\$0.00
3780	Servicios integrales de traslado y viáticos.	\$0.00	\$79,918.05	\$79,918.05	\$11,776.10	\$68,141.95	\$11,776.10	\$0.00	\$68,141.95	\$11,776.10	\$0.00	\$0.00	\$0.00
3781	Servicios integrales de traslado y viáticos	\$0.00	\$79,918.05	\$79,918.05	\$11,776.10	\$68,141.95	\$11,776.10	\$0.00	\$68,141.95	\$11,776.10	\$0.00	\$0.00	\$0.00
	RECURSOS FEDERALES	\$0.00	\$838,190.28	\$838,190.28	\$661,546.83	\$176,643.45	\$661,546.83	\$0.00	\$176,643.45	\$661,546.83	\$0.00	\$0.00	\$0.00

2	RECURSOS ESTATALES												
1000	SERVICIOS PERSONALES	\$32,129,791.43	\$0.00	\$32,129,791.43	\$32,129,791.43	\$0.00	\$10,559,882.47	\$18,559,882.47	\$12,957,079.59	\$602,829.37	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$13,047,077.11	\$0.00	\$13,047,077.11	\$13,047,077.11	\$0.00	\$6,089,286.53	\$6,089,286.53	\$6,957,790.58	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$13,047,077.11	\$0.00	\$13,047,077.11	\$13,047,077.11	\$0.00	\$6,089,286.53	\$6,089,286.53	\$6,957,790.58	\$0.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$13,047,077.11	\$0.00	\$13,047,077.11	\$13,047,077.11	\$0.00	\$6,089,286.53	\$6,089,286.53	\$6,957,790.58	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,555,088.13	\$0.00	\$4,555,088.13	\$4,555,088.13	\$0.00	\$4,390,307.76	\$4,390,307.76	\$264,780.37	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$4,575,856.16	\$0.00	\$4,575,856.16	\$4,575,856.16	\$0.00	\$4,311,085.79	\$4,311,085.79	\$264,780.37	\$0.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$4,575,856.16	\$0.00	\$4,575,856.16	\$4,575,856.16	\$0.00	\$4,311,085.79	\$4,311,085.79	\$264,780.37	\$0.00	\$0.00	\$0.00	\$0.00
1323	Gratificación de fin de año	\$898,828.11	\$0.00	\$898,828.11	\$898,828.11	\$0.00	\$699,916.17	\$699,916.17	\$264,780.37	\$0.00	\$0.00	\$0.00	\$0.00
1323	Gratificación de fin de año	\$898,828.11	\$0.00	\$898,828.11	\$898,828.11	\$0.00	\$699,916.17	\$699,916.17	\$264,780.37	\$0.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$79,221.97	\$0.00	\$79,221.97	\$79,221.97	\$0.00	\$79,221.97	\$79,221.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$79,221.97	\$0.00	\$79,221.97	\$79,221.97	\$0.00	\$79,221.97	\$79,221.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

CENTRO DE LAS ARTES DE SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun/2020

Fecha y hora de impresión: 13/06/2020 11:32 a.m.

Objeto del Gasto	Fuente de Financiamiento				Presupuesto Disponible para Comprometer			Presupuesto Sin Devengar			Cuentas por Pagar Deuda	
	Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Comprometido	Devengado	Comprometido No Devengado	Ejercido	Pagado				
1400 SEGURIDAD SOCIAL	\$5,208,344.00	\$0.00	\$5,208,344.00	\$5,208,344.00	\$2,510,783.09	\$2,697,560.91	\$1,907,953.72	\$1,907,953.72	\$602,823.37	\$161,260.18		
1410 Aportaciones de seguros social	\$2,673,959.84	\$0.00	\$2,673,959.84	\$2,673,959.84	\$1,075,062.48	\$1,598,897.33	\$913,812.29	\$913,812.29	\$161,260.18			
1411 Aportaciones de seguros social	\$2,673,959.84	\$0.00	\$2,673,959.84	\$2,673,959.84	\$1,075,062.48	\$1,598,897.33	\$913,812.29	\$913,812.29	\$161,260.18			
1420 Aportaciones a fondos de vivienda	\$1,279,362.10	\$0.00	\$1,279,362.10	\$1,279,362.10	\$709,213.33	\$970,148.77	\$490,759.79	\$490,759.79	\$16,553.54			
1421 Aportaciones a fondos de vivienda	\$1,279,362.10	\$0.00	\$1,279,362.10	\$1,279,362.10	\$709,213.33	\$970,148.77	\$490,759.79	\$490,759.79	\$16,553.54			
1430 Aportaciones al sistema para el empleo	\$1,255,022.28	\$0.00	\$1,255,022.28	\$1,255,022.28	\$726,507.28	\$828,516.04	\$503,381.64	\$503,381.64	\$223,125.64			
1431 Aportaciones al sistema para el empleo	\$1,255,022.28	\$0.00	\$1,255,022.28	\$1,255,022.28	\$726,507.28	\$828,516.04	\$503,381.64	\$503,381.64	\$223,125.64			
1700 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$9,219,282.19	\$0.00	\$9,219,282.19	\$9,219,282.19	\$3,836,584.92	\$5,382,727.27	\$3,836,584.92	\$3,836,584.92	\$0.00			
1710 Estimulos	\$9,219,282.19	\$0.00	\$9,219,282.19	\$9,219,282.19	\$3,836,584.92	\$5,382,727.27	\$3,836,584.92	\$3,836,584.92	\$0.00			
1711 Estimulos	\$9,219,282.19	\$0.00	\$9,219,282.19	\$9,219,282.19	\$3,836,584.92	\$5,382,727.27	\$3,836,584.92	\$3,836,584.92	\$0.00			
2000 MATERIALES Y SUMINISTROS	\$1,404,000.00	\$53,244.46	\$1,457,244.46	\$1,877,863.95	\$1,259,370.51	\$0.00	\$1,877,863.95	\$1,877,863.95	\$0.00			
2100 MATERIALES DE ADMINISTRACION, EMISION DE CO	\$642,024.31	\$113,566.78	\$755,591.09	\$812,944.11	\$812,944.11	\$0.00	\$812,944.11	\$812,944.11	\$0.00			
2110 Materiales, útiles y equipos menores de oficina	\$364,518.82	\$113,566.78	\$478,085.60	\$511,211.21	\$511,211.21	\$0.00	\$511,211.21	\$511,211.21	\$0.00			
2111 Materiales, útiles y equipos menores de oficina	\$364,518.82	\$113,566.78	\$478,085.60	\$511,211.21	\$511,211.21	\$0.00	\$511,211.21	\$511,211.21	\$0.00			
2120 Materiales y útiles de impresión y reproducción	\$2,856.45	\$0.00	\$2,856.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2121 Materiales y útiles de impresión y reproducción	\$2,856.45	\$0.00	\$2,856.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2130 Materiales, útiles y equipos menores de tecnologías de la	\$64,281.16	\$0.00	\$64,281.16	\$41,539.59	\$41,539.59	\$0.00	\$41,539.59	\$41,539.59	\$0.00			
2131 Materiales, útiles y equipos menores de tecnologías de la	\$64,281.16	\$0.00	\$64,281.16	\$41,539.59	\$41,539.59	\$0.00	\$41,539.59	\$41,539.59	\$0.00			
2150 Material impreso e información digital	\$11,630.40	\$0.00	\$11,630.40	\$160.00	\$160.00	\$0.00	\$160.00	\$160.00	\$0.00			
2151 Material impreso e información digital	\$11,630.40	\$0.00	\$11,630.40	\$160.00	\$160.00	\$0.00	\$160.00	\$160.00	\$0.00			
2160 Material de limpieza	\$104,505.99	\$0.00	\$104,505.99	\$98,063.31	\$98,063.31	\$0.00	\$98,063.31	\$98,063.31	\$0.00			
2161 Material de limpieza	\$104,505.99	\$0.00	\$104,505.99	\$98,063.31	\$98,063.31	\$0.00	\$98,063.31	\$98,063.31	\$0.00			
2170 Materiales y útiles de enseñanza	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2171 Materiales y útiles de enseñanza	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2200 ALIMENTOS Y UTENSILIOS	\$319,141.65	\$39,507.78	\$358,649.43	\$78,480.24	\$78,480.24	\$0.00	\$78,480.24	\$78,480.24	\$0.00			
2210 Productos alimenticios para personas	\$319,141.65	\$39,507.78	\$358,649.43	\$78,480.24	\$78,480.24	\$0.00	\$78,480.24	\$78,480.24	\$0.00			
2211 Productos alimenticios para personas	\$319,141.65	\$39,507.78	\$358,649.43	\$78,480.24	\$78,480.24	\$0.00	\$78,480.24	\$78,480.24	\$0.00			
2212 Alimentos en eventos oficiales	\$18,622.36	\$1,457.76	\$20,080.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2213 Alimentación en programas de capacitación y adiestrami	\$37,374.06	\$0.00	\$37,374.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2230 Utensilios para el servicio de alimentación	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2231 Utensilios para el servicio de alimentación	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			

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Fuente de Financiamiento		Presupuesto				Presupuesto		Presupuesto		Cuentas por Pagar	
Objeto del Gasto		Ampliaciones / Reducciones	Vigente	Comprometido	Disponible para Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Deuda
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$10,817.04	\$0.00	\$10,817.04	\$0.00	\$0.00	\$10,817.04	\$0.00	\$0.00	\$0.00
2350	Productos químicos, farmaciales y de laboratorio para	\$0.00	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$0.00	\$5,355.04	\$0.00	\$0.00	\$0.00
2351	Productos químicos, farmaciales y de laboratorio para	\$0.00	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$0.00	\$5,355.04	\$0.00	\$0.00	\$0.00
2380	Mercancías adquiridas para su comercialización	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.00
2381	Mercancías adquiridas para su comercialización	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y D	\$0.00	\$233,567.27	\$0.00	\$233,567.27	\$16,022.76	\$0.00	\$217,544.51	\$16,022.76	\$16,022.76	\$0.00
2440	Madera y productos de madera	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$50,137.84	\$0.00	\$50,137.84	\$0.00	\$0.00	\$50,137.84	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$50,137.84	\$0.00	\$50,137.84	\$0.00	\$0.00	\$50,137.84	\$0.00	\$0.00	\$0.00
2460	Materia eléctrica y electrónico	\$0.00	\$48,394.55	\$0.00	\$48,394.55	\$4,868.79	\$0.00	\$43,525.76	\$4,868.79	\$4,868.79	\$0.00
2461	Materia eléctrica y electrónico	\$0.00	\$48,394.55	\$0.00	\$48,394.55	\$4,868.79	\$0.00	\$43,525.76	\$4,868.79	\$4,868.79	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$0.00	\$7,911.55	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$0.00	\$7,911.55	\$0.00	\$0.00	\$0.00
2480	Materiaes complementarios	\$0.00	\$47,681.60	\$0.00	\$47,681.60	\$0.00	\$0.00	\$47,681.60	\$0.00	\$0.00	\$0.00
2481	Materiaes complementarios	\$0.00	\$47,681.60	\$0.00	\$47,681.60	\$0.00	\$0.00	\$47,681.60	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$75,921.73	\$0.00	\$75,921.73	\$11,153.97	\$0.00	\$64,767.76	\$11,153.97	\$11,153.97	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$75,921.73	\$0.00	\$75,921.73	\$11,153.97	\$0.00	\$64,767.76	\$11,153.97	\$11,153.97	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$2,850.81	\$0.00	\$7,149.19	\$2,850.81	\$2,850.81	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$2,850.81	\$0.00	\$7,149.19	\$2,850.81	\$2,850.81	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$2,850.81	\$0.00	\$7,149.19	\$2,850.81	\$2,850.81	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$30,570.16	\$0.00	\$30,570.16	\$7,100.00	\$0.00	\$23,470.16	\$7,100.00	\$7,100.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$30,570.16	\$0.00	\$30,570.16	\$7,100.00	\$0.00	\$23,470.16	\$7,100.00	\$7,100.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$30,570.16	\$0.00	\$30,570.16	\$7,100.00	\$0.00	\$23,470.16	\$7,100.00	\$7,100.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$318.00	\$2,883.30	\$318.00	\$2,883.30	\$318.00	\$0.00	\$2,883.30	\$318.00	\$318.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$1,955.30	\$0.00	\$1,955.30	\$0.00	\$0.00	\$1,955.30	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$1,955.30	\$0.00	\$1,955.30	\$0.00	\$0.00	\$1,955.30	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$318.00	\$0.00	\$318.00	\$0.00	\$318.00	\$0.00	\$0.00	\$318.00	\$318.00	\$0.00
2741	Productos textiles	\$318.00	\$0.00	\$318.00	\$0.00	\$318.00	\$0.00	\$0.00	\$318.00	\$318.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de v	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de v	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Objeto del Gasto	Aprobado	Ampliaciones / (reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
											Deuda	Deuda
Fuente de Financiamiento												
Objeto del Gasto												
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$162,666.37	\$2,051.90	\$155,048.27	\$11,798.03	\$143,250.24	\$11,798.03	\$0.00	\$143,250.24	\$11,798.03	\$11,798.03	\$0.00	\$0.00
2910 Herramientas menores	338,453.49	0.00	\$38,139.94	\$11,705.23	\$26,434.61	\$11,705.23	\$0.00	\$26,434.61	\$11,705.23	\$11,705.23	\$0.00	\$0.00
2911 Herramientas menores	338,453.49	0.00	\$38,139.94	\$11,705.23	\$26,434.61	\$11,705.23	\$0.00	\$26,434.61	\$11,705.23	\$11,705.23	\$0.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$4,829.80	\$2,365.55	\$6,995.35	\$92.80	\$6,902.55	\$92.80	\$0.00	\$6,902.55	\$92.80	\$92.80	\$0.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$4,829.80	\$2,365.55	\$6,995.35	\$92.80	\$6,902.55	\$92.80	\$0.00	\$6,902.55	\$92.80	\$92.80	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de comput.	\$74,158.90	\$0.00	\$74,158.90	\$0.00	\$74,158.90	\$0.00	\$0.00	\$74,158.90	\$0.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo	\$74,158.90	\$0.00	\$74,158.90	\$0.00	\$74,158.90	\$0.00	\$0.00	\$74,158.90	\$0.00	\$0.00	\$0.00	\$0.00
2980 Refacciones y accesorios menores de equipo de transporte	\$35,754.18	\$0.00	\$35,754.18	\$0.00	\$35,754.18	\$0.00	\$0.00	\$35,754.18	\$0.00	\$0.00	\$0.00	\$0.00
2981 Refacciones y accesorios menores de equipo de transporte	\$35,754.18	\$0.00	\$35,754.18	\$0.00	\$35,754.18	\$0.00	\$0.00	\$35,754.18	\$0.00	\$0.00	\$0.00	\$0.00
9000 SERVICIOS GENERALES	\$7,457,223.24	\$4,971,072.86	\$12,428,296.10	\$6,476,296.33	\$5,952,000.77	\$6,476,296.33	\$0.00	\$5,952,000.77	\$6,037,670.05	\$6,037,600.05	\$0.00	\$0.00
SERVICIOS BÁSICOS	\$1,654,643.81	\$502,215.01	\$2,057,058.62	\$483,895.56	\$1,573,163.06	\$483,895.56	\$0.00	\$1,573,163.06	\$487,191.56	\$487,171.55	\$0.00	\$0.00
3110 Energía eléctrica	\$1,116,386.01	\$500,000.00	\$1,516,386.01	\$351,502.00	\$1,164,884.01	\$351,502.00	\$0.00	\$1,164,884.01	\$351,502.00	\$351,502.00	\$0.00	\$0.00
3111 Energía eléctrica	\$1,116,386.01	\$500,000.00	\$1,516,386.01	\$351,502.00	\$1,164,884.01	\$351,502.00	\$0.00	\$1,164,884.01	\$351,502.00	\$351,502.00	\$0.00	\$0.00
3120 Gas	\$5,451.12	\$0.00	\$5,451.12	\$504.90	\$4,946.22	\$504.90	\$0.00	\$4,946.22	\$504.90	\$504.90	\$0.00	\$0.00
3121 Gas	\$5,451.12	\$0.00	\$5,451.12	\$504.90	\$4,946.22	\$504.90	\$0.00	\$4,946.22	\$504.90	\$504.90	\$0.00	\$0.00
3130 Agua	\$220,807.92	\$0.00	\$220,807.92	\$68,472.00	\$152,335.92	\$68,472.00	\$0.00	\$152,335.92	\$68,472.00	\$68,472.00	\$0.00	\$0.00
3131 Agua	\$220,807.92	\$0.00	\$220,807.92	\$68,472.00	\$152,335.92	\$68,472.00	\$0.00	\$152,335.92	\$68,472.00	\$68,472.00	\$0.00	\$0.00
3140 Teléfono residencial	\$116,701.13	\$0.00	\$116,701.13	\$41,060.56	\$75,620.57	\$41,060.56	\$0.00	\$75,620.57	\$41,060.56	\$41,060.56	\$0.00	\$0.00
3141 Teléfono residencial	\$116,701.13	\$0.00	\$116,701.13	\$41,060.56	\$75,620.57	\$41,060.56	\$0.00	\$75,620.57	\$41,060.56	\$41,060.56	\$0.00	\$0.00
3170 Servicios de recepción de internet, raps y procesamiento	\$1,481.12	\$0.00	\$1,481.12	\$0.00	\$1,481.12	\$0.00	\$0.00	\$1,481.12	\$0.00	\$0.00	\$0.00	\$0.00
3171 Servicios de recepción de internet, raps y procesamiento	\$1,481.12	\$0.00	\$1,481.12	\$0.00	\$1,481.12	\$0.00	\$0.00	\$1,481.12	\$0.00	\$0.00	\$0.00	\$0.00
3180 Servicios postales y telegráficos	\$5,151.15	\$0.00	\$5,151.15	\$392.73	\$4,758.42	\$392.73	\$0.00	\$4,758.42	\$392.73	\$392.73	\$0.00	\$0.00
3181 Servicios postales	\$5,151.15	\$0.00	\$5,151.15	\$392.73	\$4,758.42	\$392.73	\$0.00	\$4,758.42	\$392.73	\$392.73	\$0.00	\$0.00
3190 Servicios mensajeros y otros servicios	\$99,855.16	\$2,215.81	\$92,070.17	\$21,943.37	\$70,126.80	\$21,943.37	\$0.00	\$70,126.80	\$21,943.37	\$21,943.37	\$0.00	\$0.00
3191 Servicios mensajeros y otros servicios	\$99,855.16	\$2,215.81	\$92,070.17	\$21,943.37	\$70,126.80	\$21,943.37	\$0.00	\$70,126.80	\$21,943.37	\$21,943.37	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$9,384.40	\$0.00	\$9,384.40	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$9,384.40	\$9,384.40	\$0.00	\$0.00
3210 Arrendamiento de activos intangibles	\$9,384.40	\$0.00	\$9,384.40	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$9,384.40	\$9,384.40	\$0.00	\$0.00
3211 Arrendamiento de activos intangibles	\$9,384.40	\$0.00	\$9,384.40	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$9,384.40	\$9,384.40	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$1,669,166.79	\$841,063.95	\$4,610,232.75	\$2,499,929.88	\$2,110,302.87	\$2,499,929.88	\$0.00	\$2,110,302.87	\$2,499,929.88	\$2,499,929.88	\$0.00	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionados	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionados	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00	\$0.00

Fuente de Financiamiento		Objeto del Gasto		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3340	3341	3350	3351	3352	3353	3354	3355	3356	3357	3358	3359	3360	3361
3362	3363	3364	3365	3366	3367	3368	3369	3370	3371	3372	3373	3374	3375
3376	3377	3378	3379	3380	3381	3382	3383	3384	3385	3386	3387	3388	3389
3390	3391	3392	3393	3394	3395	3396	3397	3398	3399	3400	3401	3402	3403
3404	3405	3406	3407	3408	3409	3410	3411	3412	3413	3414	3415	3416	3417
3418	3419	3420	3421	3422	3423	3424	3425	3426	3427	3428	3429	3430	3431
3432	3433	3434	3435	3436	3437	3438	3439	3440	3441	3442	3443	3444	3445
3446	3447	3448	3449	3450	3451	3452	3453	3454	3455	3456	3457	3458	3459
3460	3461	3462	3463	3464	3465	3466	3467	3468	3469	3470	3471	3472	3473
3474	3475	3476	3477	3478	3479	3480	3481	3482	3483	3484	3485	3486	3487
3488	3489	3490	3491	3492	3493	3494	3495	3496	3497	3498	3499	3500	3501
3502	3503	3504	3505	3506	3507	3508	3509	3510	3511	3512	3513	3514	3515
3516	3517	3518	3519	3520	3521	3522	3523	3524	3525	3526	3527	3528	3529
3530	3531	3532	3533	3534	3535	3536	3537	3538	3539	3540	3541	3542	3543
3544	3545	3546	3547	3548	3549	3550	3551	3552	3553	3554	3555	3556	3557
3558	3559	3560	3561	3562	3563	3564	3565	3566	3567	3568	3569	3570	3571
3572	3573	3574	3575	3576	3577	3578	3579	3580	3581	3582	3583	3584	3585
3586	3587	3588	3589	3590	3591	3592	3593	3594	3595	3596	3597	3598	3599
3600	3601	3602	3603	3604	3605	3606	3607	3608	3609	3610	3611	3612	3613
3614	3615	3616	3617	3618	3619	3620	3621	3622	3623	3624	3625	3626	3627
3628	3629	3630	3631	3632	3633	3634	3635	3636	3637	3638	3639	3640	3641
3642	3643	3644	3645	3646	3647	3648	3649	3650	3651	3652	3653	3654	3655
3656	3657	3658	3659	3660	3661	3662	3663	3664	3665	3666	3667	3668	3669
3670	3671	3672	3673	3674	3675	3676	3677	3678	3679	3680	3681	3682	3683
3684	3685	3686	3687	3688	3689	3690	3691	3692	3693	3694	3695	3696	3697
3698	3699	3700	3701	3702	3703	3704	3705	3706	3707	3708	3709	3710	3711
3712	3713	3714	3715	3716	3717	3718	3719	3720	3721	3722	3723	3724	3725
3726	3727	3728	3729	3730	3731	3732	3733	3734	3735	3736	3737	3738	3739
3740	3741	3742	3743	3744	3745	3746	3747	3748	3749	3750	3751	3752	3753
3754	3755	3756	3757	3758	3759	3760	3761	3762	3763	3764	3765	3766	3767
3768	3769	3770	3771	3772	3773	3774	3775	3776	3777	3778	3779	3780	3781
3782	3783	3784	3785	3786	3787	3788	3789	3790	3791	3792	3793	3794	3795
3796	3797	3798	3799	3800	3801	3802	3803	3804	3805	3806	3807	3808	3809
3810	3811	3812	3813	3814	3815	3816	3817	3818	3819	3820	3821	3822	3823
3824	3825	3826	3827	3828	3829	3830	3831	3832	3833	3834	3835	3836	3837
3838	3839	3840	3841	3842	3843	3844	3845	3846	3847	3848	3849	3850	3851
3852	3853	3854	3855	3856	3857	3858	3859	3860	3861	3862	3863	3864	3865
3866	3867	3868	3869	3870	3871	3872	3873	3874	3875	3876	3877	3878	3879
3880	3881	3882	3883	3884	3885	3886	3887	3888	3889	3890	3891	3892	3893
3894	3895	3896	3897	3898	3899	3900	3901	3902	3903	3904	3905	3906	3907
3908	3909	3910	3911	3912	3913	3914	3915	3916	3917	3918	3919	3920	3921
3922	3923	3924	3925	3926	3927	3928	3929	3930	3931	3932	3933	3934	3935
3936	3937	3938	3939	3940	3941	3942	3943	3944	3945	3946	3947	3948	3949
3950	3951	3952	3953	3954	3955	3956	3957	3958	3959	3960	3961	3962	3963
3964	3965	3966	3967	3968	3969	3970	3971	3972	3973	3974	3975	3976	3977
3978	3979	3980	3981	3982	3983	3984	3985	3986	3987	3988	3989	3990	3991
3992	3993	3994	3995	3996	3997	3998	3999	4000	4001	4002	4003	4004	4005

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagador	Cuentas por Pagar Deuda
				Vigente	Disponibles para Comprometer						
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$428.73	\$0.00	\$428.73	\$0.00	\$0.00	\$428.73	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$0.00	\$428.73	\$0.00	\$428.73	\$0.00	\$0.00	\$428.73	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$33,930.00	\$33,930.00	\$0.00	\$33,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,930.00
5910	Software	\$0.00	\$33,930.00	\$33,930.00	\$0.00	\$33,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,930.00
5911	Software	\$0.00	\$33,930.00	\$33,930.00	\$0.00	\$33,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,930.00
RECURSOS ESTATALES		\$40,951,014.87	\$5,058,888.05	\$36,837,680.71	\$7,211,829.91	\$20,217,868.24	\$16,559,882.47	\$25,771,702.48	\$19,202,583.59	\$19,202,583.59	\$1,075,565.65
3 RECURSOS PROPIOS											
MATERIALES Y SUMINISTROS											
2000	MATERIALES DE ADMINISTRACIÓN; EMISIÓN DE DO	\$815,018.29	\$65,500.35	\$91,694.31	\$789,834.33	\$91,684.31	\$0.00	\$788,834.33	\$78,442.33	\$78,442.33	\$13,241.98
2100	MATERIALES DE ADMINISTRACIÓN; EMISIÓN DE DO	\$215,647.62	\$80,383.41	\$46,913.72	\$295,031.03	\$46,913.72	\$0.00	\$249,117.31	\$46,913.72	\$46,913.72	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$27,818.11	\$4,355.57	\$5,283.40	\$32,184.68	\$5,283.40	\$0.00	\$26,901.28	\$5,283.40	\$5,283.40	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$27,818.11	\$4,355.57	\$5,283.40	\$32,184.68	\$5,283.40	\$0.00	\$26,901.28	\$5,283.40	\$5,283.40	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$84,680.24	\$16,286.40	\$84,690.44	\$16,286.40	\$0.00	\$68,404.04	\$16,286.40	\$16,286.40	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$84,680.24	\$16,286.40	\$84,690.44	\$16,286.40	\$0.00	\$68,404.04	\$16,286.40	\$16,286.40	\$0.00
2122	Materiales útiles y equipos menores de tecnologías de la información	\$5,628.19	\$4,733.78	\$1,058.00	\$10,341.97	\$1,058.00	\$0.00	\$9,273.97	\$1,058.00	\$1,058.00	\$0.00
2123	Materiales útiles y equipos menores de tecnologías de la información	\$5,628.19	\$4,733.78	\$1,058.00	\$10,341.97	\$1,058.00	\$0.00	\$9,273.97	\$1,058.00	\$1,058.00	\$0.00
2150	Materiales impresos e información digital	\$89,668.62	\$0.00	\$0.00	\$89,668.62	\$0.00	\$0.00	\$89,668.62	\$89,668.62	\$89,668.62	\$0.00
2151	Materiales impresos e información digital	\$89,668.62	\$0.00	\$0.00	\$89,668.62	\$0.00	\$0.00	\$89,668.62	\$89,668.62	\$89,668.62	\$0.00
2160	Materiales de impresión digital	\$10,308.16	\$3,155.53	\$7,456.20	\$13,869.69	\$7,456.20	\$0.00	\$6,413.49	\$7,456.20	\$7,456.20	\$0.00
2161	Materiales de impresión digital	\$10,308.16	\$3,155.53	\$7,456.20	\$13,869.69	\$7,456.20	\$0.00	\$6,413.49	\$7,456.20	\$7,456.20	\$0.00
2170	Materiales y útiles de enseñanza	\$62,332.54	\$0.00	\$0.00	\$62,332.54	\$0.00	\$0.00	\$62,332.54	\$62,332.54	\$62,332.54	\$0.00
2171	Materiales y útiles de enseñanza	\$62,332.54	\$0.00	\$0.00	\$62,332.54	\$0.00	\$0.00	\$62,332.54	\$62,332.54	\$62,332.54	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$160,647.96	\$21,256.09	\$23,459.68	\$182,244.05	\$23,459.68	\$0.00	\$158,784.37	\$10,217.70	\$10,217.70	\$13,241.98
2210	Productos alimenticios para personas	\$58,528.45	\$2,255.25	\$23,459.68	\$79,824.58	\$23,459.68	\$0.00	\$56,364.90	\$10,217.70	\$10,217.70	\$13,241.98
2211	Productos alimenticios para personas	\$58,528.45	\$2,255.25	\$23,459.68	\$79,824.58	\$23,459.68	\$0.00	\$56,364.90	\$10,217.70	\$10,217.70	\$13,241.98
2212	Alimentos en eventos oficiales	\$64,699.82	\$0.00	\$0.00	\$64,699.82	\$0.00	\$0.00	\$64,699.82	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$2,418.27	\$0.00	\$0.00	\$2,418.27	\$0.00	\$0.00	\$2,418.27	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$2,418.27	\$0.00	\$0.00	\$2,418.27	\$0.00	\$0.00	\$2,418.27	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$241,652.74	\$0.00	\$5,708.00	\$241,652.74	\$5,708.00	\$0.00	\$235,944.74	\$5,708.00	\$5,708.00	\$0.00
2350	Productos químicos, farmaciales y de laboratorio	\$68.01	\$0.00	\$0.00	\$68.01	\$0.00	\$0.00	\$68.01	\$0.00	\$0.00	\$0.00
2351	Productos químicos, farmaciales y de laboratorio	\$68.01	\$0.00	\$0.00	\$68.01	\$0.00	\$0.00	\$68.01	\$0.00	\$0.00	\$0.00

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
 Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun/2020

Fecha y hora de Impresión: 13/06/2020 11:32 a.m.

Código	Descripción	Aprobado	Ampliaciones / (Reducciones)	Presupuesto		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Vigente	Disponibilidad por comprometer						
2370	Productos de cuero, piel, plástico y nule acquiridos como	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$0.00
2371	Productos de cuero, piel, plástico y nule acquiridos como	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$0.00
2380	Mercancías adquiridas para su comercialización	\$235,518.73	\$0.00	\$235,518.73	\$0.00	\$5,708.00	\$0.00	\$229,810.73	\$5,708.00	\$5,708.00	\$0.00
2381	Mercancías adquiridas para su comercialización	\$235,518.73	\$0.00	\$235,518.73	\$0.00	\$5,708.00	\$0.00	\$229,810.73	\$5,708.00	\$5,708.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y D	\$132,826.81	\$43,810.95	\$89,015.86	\$0.00	\$5,856.11	\$0.00	\$83,759.75	\$5,856.11	\$5,856.11	\$0.00
2450	Vidrio y productos de vidrio	\$65,253.20	\$33,854.88	\$31,398.32	\$0.00	\$0.00	\$0.00	\$31,398.32	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$65,253.20	\$33,854.88	\$31,398.32	\$0.00	\$0.00	\$0.00	\$31,398.32	\$0.00	\$0.00	\$0.00
2460	Materiales eléctricos y electrónicos	\$19,214.92	\$5,125.05	\$14,089.87	\$0.00	\$0.00	\$0.00	\$14,089.87	\$0.00	\$0.00	\$0.00
2461	Materiales eléctricos y electrónicos	\$19,214.92	\$5,125.05	\$14,089.87	\$0.00	\$0.00	\$0.00	\$14,089.87	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$673.85	\$0.00	\$673.85	\$0.00	\$0.00	\$0.00	\$673.85	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$673.85	\$0.00	\$673.85	\$0.00	\$0.00	\$0.00	\$673.85	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$0.00	\$0.00	\$6,378.98	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$0.00	\$0.00	\$6,378.98	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$21,103.85	\$9,000.00	\$12,103.85	\$0.00	\$5,856.11	\$0.00	\$10,247.75	\$5,856.11	\$5,856.11	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$21,103.85	\$9,000.00	\$12,103.85	\$0.00	\$5,856.11	\$0.00	\$10,247.75	\$5,856.11	\$5,856.11	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DETA	\$9,611.13	\$5,331.80	\$4,279.33	\$0.00	\$9,231.80	\$0.00	\$5,711.13	\$9,231.80	\$9,231.80	\$0.00
2530	Medicinas y productos farmacéuticos	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$3,500.00	\$0.00	\$5,711.13	\$3,500.00	\$3,500.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$3,500.00	\$0.00	\$5,711.13	\$3,500.00	\$3,500.00	\$0.00
2550	Fiebras sintéticas, hules, bioplásticos y derivados	\$0.00	\$5,331.80	\$5,331.80	\$0.00	\$0.00	\$0.00	\$5,331.80	\$5,331.80	\$5,331.80	\$0.00
2551	Fiebras sintéticas, hules, bioplásticos y derivados	\$0.00	\$5,331.80	\$5,331.80	\$0.00	\$0.00	\$0.00	\$5,331.80	\$5,331.80	\$5,331.80	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,950.00	\$1,500.00	\$2,450.00	\$0.00	\$500.00	\$0.00	\$1,950.00	\$500.00	\$500.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$3,950.00	\$1,500.00	\$2,450.00	\$0.00	\$500.00	\$0.00	\$1,950.00	\$500.00	\$500.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$3,950.00	\$1,500.00	\$2,450.00	\$0.00	\$500.00	\$0.00	\$1,950.00	\$500.00	\$500.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$17,225.08	\$0.00	\$17,225.08	\$0.00	\$0.00	\$0.00	\$17,225.08	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$13,209.50	\$0.00	\$13,209.50	\$0.00	\$0.00	\$0.00	\$13,209.50	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$13,209.50	\$0.00	\$13,209.50	\$0.00	\$0.00	\$0.00	\$13,209.50	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$0.00	\$0.00	\$3,715.73	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$0.00	\$0.00	\$3,715.73	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto tréncas de s	\$299.85	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto tréncas de s	\$299.85	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS DE I	\$33,366.95	\$0.00	\$33,366.95	\$0.00	\$15.00	\$0.00	\$33,341.95	\$15.00	\$15.00	\$0.00

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30 Jun/2020

Código	Fuente de Financiamiento	Objeto de Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto No Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devenido	Comprometido No Devenido	Presupuesto Sin Devenir	Ejercido	Pagado	Cuentas por Pagar	Deuda
2810	Reparaciones menores		\$28,602.00	\$0.00	\$28,602.00	\$0.00	\$28,602.00	\$0.00	\$0.00	\$28,602.00	\$0.00	\$0.00	\$0.00	\$0.00
2811	Reparaciones menores		\$28,602.00	\$0.00	\$28,602.00	\$0.00	\$28,602.00	\$0.00	\$0.00	\$28,602.00	\$0.00	\$0.00	\$0.00	\$0.00
2820	Repuestos y adiciones menores de edificios		\$3,252.84	\$0.00	\$3,252.84	\$16.00	\$3,236.84	\$15.00	\$0.00	\$3,237.94	\$15.00	\$15.00	\$0.00	\$0.00
2821	Repuestos y accesorios menores de edificios		\$3,252.84	\$0.00	\$3,252.84	\$15.00	\$3,237.84	\$15.00	\$0.00	\$3,237.94	\$15.00	\$15.00	\$0.00	\$0.00
2840	Repuestos y accesorios menores de equipo de comput		\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$0.00	\$1,301.98	\$0.00	\$0.00	\$0.00	\$0.00
2841	Repuestos y accesorios menores de equipo de comput		\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$0.00	\$1,301.98	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,176,424.48	\$9,499,610.18	\$3,477,189.54	\$7,222,620.65	\$2,777,189.54	\$7,222,620.65	\$2,777,189.54	\$0.00	\$7,222,620.65	\$2,373,785.92	\$2,373,785.92	\$103,684.16	\$0.00
3100	SERVICIOS BÁSICOS	\$111,192.00	\$111,192.00	\$10,478.46	\$101,313.55	\$10,478.46	\$101,313.55	\$10,478.46	\$0.00	\$101,313.55	\$10,478.46	\$10,478.46	\$0.00	\$0.00
3120	Gas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3121	Gas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$18,792.00	\$0.00	\$0.00	\$18,792.00	\$0.00	\$18,792.00	\$0.00	\$0.00	\$18,792.00	\$0.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$18,792.00	\$0.00	\$0.00	\$18,792.00	\$0.00	\$18,792.00	\$0.00	\$0.00	\$18,792.00	\$0.00	\$0.00	\$0.00	\$0.00
3170	Servicios de transporte terrestre, aéreo y procesamiento	\$89,695.66	\$0.00	\$0.00	\$89,695.66	\$0.00	\$89,695.66	\$0.00	\$0.00	\$89,695.66	\$0.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de internet, voces y procesamiento	\$88,995.66	\$0.00	\$0.00	\$88,995.66	\$0.00	\$88,995.66	\$0.00	\$0.00	\$88,995.66	\$0.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$5,234.12	\$0.00	\$0.00	\$5,234.12	\$0.00	\$5,234.12	\$0.00	\$0.00	\$5,234.12	\$0.00	\$0.00	\$0.00	\$0.00
3182	Servicios postales	\$5,234.12	\$0.00	\$0.00	\$5,234.12	\$0.00	\$5,234.12	\$0.00	\$0.00	\$5,234.12	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$375,567.69	\$112,367.78	\$57,162.50	\$430,802.97	\$57,162.50	\$430,802.97	\$57,162.50	\$0.00	\$430,802.97	\$28,755.56	\$28,755.56	\$28,406.94	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$105,620.18	\$47,344.50	\$58,475.28	\$47,344.50	\$58,475.28	\$47,344.50	\$0.00	\$58,475.28	\$18,937.66	\$18,937.66	\$18,406.94	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$105,620.18	\$47,344.50	\$58,475.28	\$47,344.50	\$58,475.28	\$47,344.50	\$0.00	\$58,475.28	\$18,937.66	\$18,937.66	\$18,406.94	\$0.00
3250	Arrendamiento de equipo de transporte	\$5,354.55	\$1,044.00	\$2,784.00	\$9,614.55	\$2,784.00	\$9,614.55	\$2,784.00	\$0.00	\$9,614.55	\$2,784.00	\$2,784.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$5,354.55	\$1,044.00	\$2,784.00	\$9,614.55	\$2,784.00	\$9,614.55	\$2,784.00	\$0.00	\$9,614.55	\$2,784.00	\$2,784.00	\$0.00	\$0.00
3270	Arrendamiento de activos fijos	\$16,914.96	\$0.00	\$0.00	\$16,914.96	\$0.00	\$16,914.96	\$0.00	\$0.00	\$16,914.96	\$0.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos fijos	\$16,914.96	\$0.00	\$0.00	\$16,914.96	\$0.00	\$16,914.96	\$0.00	\$0.00	\$16,914.96	\$0.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$51,298.18	\$5,533.60	\$7,033.60	\$58,831.78	\$7,033.60	\$58,831.78	\$7,033.60	\$0.00	\$58,831.78	\$7,033.60	\$7,033.60	\$0.00	\$0.00
3291	Otros arrendamientos	\$51,298.18	\$5,533.60	\$7,033.60	\$58,831.78	\$7,033.60	\$58,831.78	\$7,033.60	\$0.00	\$58,831.78	\$7,033.60	\$7,033.60	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$6,179,245.42	\$1,669,504.34	\$1,971,225.72	\$5,897,528.04	\$1,971,225.72	\$5,897,528.04	\$1,971,225.72	\$0.00	\$5,897,528.04	\$1,899,205.04	\$1,899,205.04	\$72,300.82	\$0.00
3310	Servicios legales de certificación y relacionados	\$656,194.34	\$1,110,200.00	\$110,200.00	\$656,600.34	\$110,200.00	\$656,600.34	\$110,200.00	\$0.00	\$656,600.34	\$44,660.00	\$44,660.00	\$66,120.00	\$0.00
3311	Servicios legales de certificación, auditoría y relacionados	\$656,194.34	\$1,110,200.00	\$110,200.00	\$656,600.34	\$110,200.00	\$656,600.34	\$110,200.00	\$0.00	\$656,600.34	\$44,660.00	\$44,660.00	\$66,120.00	\$0.00
3340	Servicios de capacitación	\$69,846.80	\$0.00	\$0.00	\$69,846.80	\$0.00	\$69,846.80	\$0.00	\$0.00	\$69,846.80	\$0.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$69,846.80	\$0.00	\$0.00	\$69,846.80	\$0.00	\$69,846.80	\$0.00	\$0.00	\$69,846.80	\$0.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$18,270.00	\$159,244.80	\$13,270.40	\$184,244.40	\$13,270.40	\$184,244.40	\$13,270.40	\$0.00	\$184,244.40	\$13,270.40	\$13,270.40	\$0.00	\$0.00



SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30 Junio 2020

Fecha y hora de impresión: 13/07/2020 11:32 a.m.

Doc: VIG-24
Rpt: rptEstadoPresupuestoEjercicio_FY

Código	Fuente de Financiamiento	Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibilizado Comprometer	Presupuesto		Ejercido	Pagado	Cuentas por Pagar Deuda
								Devengado	No Devengado			
3720		Pasajes terrestres	\$10,237.18	\$0.00	\$10,237.18	\$0.00	\$10,237.18	\$0.00	\$10,237.18	\$0.00	\$0.00	\$0.00
3721		Pasajes terrestres	\$10,237.18	\$0.00	\$10,237.18	\$0.00	\$10,237.18	\$0.00	\$10,237.18	\$0.00	\$0.00	\$0.00
3750		Viajes en el país	\$40,946.16	\$812.00	\$40,946.16	\$8,120.00	\$40,136.16	\$8,120.00	\$40,946.16	\$8,120.00	\$8,120.00	\$0.00
3751		Viajes en el país	\$21,589.69	\$0.00	\$21,589.69	\$0.00	\$21,589.69	\$0.00	\$21,589.69	\$0.00	\$0.00	\$0.00
3752		Gasto cáterres en comisiones oficiales	\$18,546.47	\$812.00	\$18,546.47	\$8,120.00	\$18,546.47	\$8,120.00	\$18,546.47	\$8,120.00	\$8,120.00	\$0.00
3780		Servicios integrales de traslado y viajes	\$263,308.90	\$92,423.60	\$355,732.50	\$60,518.87	\$295,713.63	\$60,518.87	\$295,713.63	\$57,042.87	\$57,042.87	\$2,976.00
3781		Servicios integrales de traslado y viajes	\$263,308.90	\$92,423.60	\$355,732.50	\$60,518.87	\$295,713.63	\$60,518.87	\$295,713.63	\$57,042.87	\$57,042.87	\$2,976.00
3800		SERVICIOS OFICIALES	\$138,208.03	\$50,000.00	\$188,208.03	\$6,935.65	\$181,272.38	\$6,935.65	\$181,272.38	\$6,935.65	\$6,935.65	\$0.00
3820		Exposiciones	\$138,208.03	\$50,000.00	\$188,208.03	\$6,935.65	\$181,272.38	\$6,935.65	\$181,272.38	\$6,935.65	\$6,935.65	\$0.00
3821		Exposiciones	\$7,540.00	\$50,000.00	\$57,540.00	\$6,935.65	\$50,604.35	\$6,935.65	\$50,604.35	\$6,935.65	\$6,935.65	\$0.00
3823		Exposiciones culturales	\$130,668.03	\$0.00	\$130,668.03	\$0.00	\$130,668.03	\$0.00	\$130,668.03	\$0.00	\$0.00	\$0.00
4000		TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$762,688.00	\$762,688.00	\$762,687.00	\$1.00	\$762,687.00	\$0.00	\$762,687.00	\$762,687.00	\$0.00
4400		AYUDAS SOCIALES	\$0.00	\$762,688.00	\$762,688.00	\$762,687.00	\$1.00	\$762,687.00	\$0.00	\$762,687.00	\$762,687.00	\$0.00
4470		Ayudas sociales a personas	\$0.00	\$637,928.00	\$637,928.00	\$637,927.00	\$1.00	\$637,927.00	\$0.00	\$637,927.00	\$637,927.00	\$0.00
4471		Ayudas sociales a personas	\$0.00	\$637,928.00	\$637,928.00	\$637,927.00	\$1.00	\$637,927.00	\$0.00	\$637,927.00	\$637,927.00	\$0.00
4420		Becas y otras ayudas para programas de capacitación	\$0.00	\$124,760.00	\$124,760.00	\$124,760.00	\$0.00	\$124,760.00	\$0.00	\$124,760.00	\$124,760.00	\$0.00
4421		Becas y otras ayudas para programas de capacitación	\$0.00	\$124,760.00	\$124,760.00	\$124,760.00	\$0.00	\$124,760.00	\$0.00	\$124,760.00	\$124,760.00	\$0.00
		RECURSOS PROPIOS	\$8,305,368.00	\$3,007,630.83	\$11,313,016.83	\$3,331,560.85	\$8,011,455.98	\$3,331,560.85	\$8,011,455.98	\$3,214,976.25	\$3,214,976.25	\$115,926.14
		Total Final	\$49,326,400.67	\$8,504,507.16	\$57,830,907.83	\$42,630,966.39	\$35,399,918.44	\$24,271,103.92	\$18,559,862.47	\$33,955,803.51	\$23,078,725.13	\$1,192,360.79


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CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun/2020

Fuente de Financiamiento Objeto del Gasto	Aprobado (Reducciones)	Ampliaciones/ Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponibiliza Comprometer	Devengado	or		Ejercido	Pagado	Cuentas por Pagar Deuda
							Comprometido No Devengado	Presupuesto Sin Devengar			


LIC. ELOISA SAENZ DURÁN
DIRECTORA ADMINISTRATIVA


DR. EUDORO FONSECA YERENA
DIRECTOR GENERAL